Ministerul Finantelor Publice

CONFORM CU ORIGINALUL

Director, Prof. Hodoroc Claudia

BUGET INDIVIDUAL

F1103_A2.0.89 Suma de control 25550809

An pentru care se depune bugetul	2	0	1	9
An Aprobare	2	0	1	9

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ○ Provizoriu (1/12) ◉ Initial ○ Modificari ○ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica: Liceul Tehnologic Romulus Paraschivoiu Lovrin

Cod fiscal: 1 2 9 1 3 0 5 7

☐ Sector special

Sector bugetar: 01. Bugetul de stat

Mod afisare pe ecran: ○ Numai indicatorii selectati ◉ Indicatorii selectati si totalurile calculate ○ Numai totalurile calculate ○ Editare

01. Bugetul de stat: 0000000000 0000 - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		4.212.584	0	0	0	0	4.212.584	4.212.584	
65		4.212.584	0	0	0	0	4.212.584	4.212.584	
6503		1.464.424	0	0	0	0	1.464.424	1.464.424	
650301		664.496	0	0	0	0	664.496	664.496	
65030110		664.496	0	0	0	0	664.496	664.496	
6503011001		626.719	0	0	0	0	626.719	626.719	
650301100101		533.357	0	0	0	0	533.357	533.357	X
650301100105		8.848	0	0	0	0	8.848	8.848	X
650301100106		26.908	0	0	0	0	26.908	26.908	X
650301100110		26.141	0	0	0	0	26.141	26.141	X

650301100117	IH	30.965	0	0	0	0	30.965	30.965	X
650301100130		500	0	0	0	0	500	500	X
6503011002		14.500	0	0	0	0	14.500	14.500	
650301100206		14.500	0	0	0	0	14.500	14.500	X
6503011003		23.277	0	0	0	0	23.277	23.277	
650301100301		7.600	0	0	0	0	7.600	7.600	X
650301100302		97	0	0	0	0	97	97	X
650301100303		1.900	0	0	0	0	1.900	1.900	X
650301100304		58	0	0	0	0	58	58	X
650301100306		311	0	0	0	0	311	311	X
650301100307	CAM	13.311	0	0	0	0	13.311	13.311	X
650302		799.928	0	0	0	0	799.928	799.928	
65030210		799.928	0	0	0	0	799.928	799.928	
6503021001		758.069	0	0	0	0	758.069	758.069	
650302100101		597.732	0	0	0	0	597.732	597.732	X
650302100105		13.603	0	0	0	0	13.603	13.603	X
650302100106		41.067	0	0	0	0	41.067	41.067	X
650302100111		75.805	0	0	0	0	75.805	75.805	X
650302100117	IH	29.862	0	0	0	0	29.862	29.862	X
6503021002		17.400	0	0	0	0	17.400	17.400	
650302100206		17.400	0	0	0	0	17.400	17.400	X
6503021003		24.459	0	0	0	0	24.459	24.459	
650302100301		6.135	0	0	0	0	6.135	6.135	X

650302100302		75	0	0	0	0	75	75	X
650302100303		1.534	0	0	0	0	1.534	1.534	X
650302100304		47	0	0	0	0	47	47	X
650302100306		251	0	0	0	0	251	251	X
650302100307	CAM	16.417	0	0	0	0	16.417	16.417	X
6504		2.748.160	0	0	0	0	2.748.160	2.748.160	
650401		565.715	0	0	0	0	565.715	565.715	
65040110		565.715	0	0	0	0	565.715	565.715	
6504011001		532.251	0	0	0	0	532.251	532.251	
650401100101		413.026	0	0	0	0	413.026	413.026	X
650401100105		7.810	0	0	0	0	7.810	7.810	X
650401100106		26.428	0	0	0	0	26.428	26.428	X
650401100111		65.223	0	0	0	0	65.223	65.223	X
650401100117	IH	16.764	0	0	0	0	16.764	16.764	X
650401100130		3.000	0	0	0	0	3.000	3.000	X
6504011002		7.250	0	0	0	0	7.250	7.250	
650401100206		7.250	0	0	0	0	7.250	7.250	X
6504011003		26.214	0	0	0	0	26.214	26.214	
650401100301		7.919	0	0	0	0	7.919	7.919	X
650401100302		103	0	0	0	0	103	103	X
650401100303		1.980	0	0	0	0	1.980	1.980	X
650401100304		61	0	0	0	0	61	61	X
650401100306		323	0	0	0	0	323	323	X

650401100307	CAM	11.163	0	0	0	0	11.163	11.163	X
650401100308	CbPANA	4.665	0	0	0	0	4.665	4.665	X
650402		1.804.082	0	0	0	0	1.804.082	1.804.082	
65040210		1.709.877	0	0	0	0	1.709.877	1.709.877	
6504021001		1.609.694	0	0	0	0	1.609.694	1.609.694	
650402100101		1.330.517	0	0	0	0	1.330.517	1.330.517	X
650402100105		21.771	0	0	0	0	21.771	21.771	X
650402100106		48.328	0	0	0	0	48.328	48.328	X
650402100110		28.283	0	0	0	0	28.283	28.283	X
650402100111		104.186	0	0	0	0	104.186	104.186	X
650402100117	IH	72.784	0	0	0	0	72.784	72.784	X
650402100130		3.825	0	0	0	0	3.825	3.825	X
6504021002		37.700	0	0	0	0	37.700	37.700	
650402100206		37.700	0	0	0	0	37.700	37.700	X
6504021003		62.483	0	0	0	0	62.483	62.483	
650402100301		21.841	0	0	0	0	21.841	21.841	X
650402100302		228	0	0	0	0	228	228	X
650402100303		5.460	0	0	0	0	5.460	5.460	X
650402100304		167	0	0	0	0	167	167	X
650402100306		892	0	0	0	0	892	892	X
650402100307	CAM	33.895	0	0	0	0	33.895	33.895	X
65040257		31.973	0	0	0	0	31.973	31.973	
6504025702		31.973	0	0	0	0	31.973	31.973	

650402570202		31.973	0	0	0	0	31.973	31.973	X
65040259		58.728	0	0	0	0	58.728	58.728	
650402590100		2.066	0	0	0	0	2.066	2.066	X
650402594000	SAPHN	56.662	0	0	0	0	56.662	56.662	X
65040265		3.504	0	0	0	0	3.504	3.504	
650402650100		3.504	0	0	0	0	3.504	3.504	X
650403		378.363	0	0	0	0	378.363	378.363	
65040310		294.737	0	0	0	0	294.737	294.737	
6504031001		285.390	0	0	0	0	285.390	285.390	
650403100101		130.279	0	0	0	0	130.279	130.279	X
650403100105		3.436	0	0	0	0	3.436	3.436	X
650403100106		8.913	0	0	0	0	8.913	8.913	X
650403100111		130.840	0	0	0	0	130.840	130.840	X
650403100117	IH	11.922	0	0	0	0	11.922	11.922	X
6504031002		2.900	0	0	0	0	2.900	2.900	
650403100206		2.900	0	0	0	0	2.900	2.900	X
6504031003		6.447	0	0	0	0	6.447	6.447	
650403100307	CAM	6.447	0	0	0	0	6.447	6.447	X
65040359		83.626	0	0	0	0	83.626	83.626	
650403590100		83.626	0	0	0	0	83.626	83.626	X
Sold(venituri - cheltuieli):		-4.212.584	0	0	0	0	-4.212.584	-4.212.584	

Introducere: (•) **Venit** ( ) **Cheltuiala**

Clasificatie Functionala | Denumire

Clasificatie Economica | Denumire

Valoare prevedere bugetara — An curent | An+1 | An+2 | An+3 | An+4+...

Valoare credit de angajament — An curent: 0

Valoare limita credit de angajament — An curent: 0

Adauga indicator

Program bugetar: 0000000000 0000

Sursa finantare

Adauga Programe / Surse de Finantare

Conducatorul entitatii publice: Claudia-Cristina Hodorog

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI.
NERESPECTAREA ACESTOR INSTRUCTIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML | Import XML